

Energy Efficiency Program Activity by Town

Town Name: WEST TISBURY
 Program Period: 2025
 Current Dates: 12/1/2025 - 12/31/2025
 Cumulative Dates: 1/1/2025 - 12/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	-69,476.88	\$140,852.50	11	\$0.00	0.00%
A2a - Residential Coordinated Delivery	6,240.00	\$26,500.14	11	20,358.54	\$188,244.83	59	\$273,605.61	68.80%
A2b - Residential Conservation Services (RCS)	0.00	\$2,810.00	11	0.00	\$19,810.00	75	\$46,732.72	42.39%
A2c - Residential Retail	130.16	\$1,325.00	6	-33,390.42	\$137,827.96	71	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$8,354.78	2	0.00	\$29,400.30	7	\$0.00	0.00%
Res Subtotal	6,370.16	\$38,989.92	30.00	-82,508.76	\$516,135.59	223	\$320,338.33	
Res % of Total	131.04%	32.84%	83.33%	83.87%	38.72%	83.83%	45.02%	
B1a - Income Eligible Coordinated Delivery	-1,630.96	\$79,616.82	5	-31,300.58	\$663,600.12	33	\$244,510.02	271.40%
IE Subtotal	-1,630.96	\$79,616.82	5.00	-31,300.58	\$663,600.12	33	\$244,510.02	
IE % of Total	-33.55%	67.06%	13.89%	31.82%	49.78%	12.41%	34.36%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$4,837.50	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	7,986.00	\$147,727.45	6	\$146,734.23	100.68%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	122.00	\$110.00	1	7,449.47	\$835.00	3	\$0.00	0.00%
C&I Subtotal	122.00	\$110.00	1.00	15,435.47	\$153,399.95	10	\$146,734.23	
C&I % of Total	2.51%	0.09%	2.78%	-15.69%	11.51%	3.76%	20.62%	
Total	4,861.20	\$118,716.74	36	-98,373.87	\$1,333,135.66	266	\$711,582.57	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.